

TIP Project Report
12/20/2024

Last Revision Modification 365	Revision Date 08/08/2024		
TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2023-303	126775.00		TDOT
State	County		
TN	Anderson, Blount, Knox, Loudon, Roane, Sevier		
State Route	Total Project Cost		
	\$67,449,600		

Project Name
National Highway System Preservation and Operation Grouping

Termini
KNOXVILLE MPO - NATIONAL HIGHWAY SYSTEM PRESERVATION AND OPERATION URBAN GROUPING

Project Description
See TIP grouping description for a comprehensive listing of activities included but not limited for eligibility.

Long Range Plan #	Conformity Status
21-704	Exempt

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2023	PE/ROW/CONST	NHPP	\$19,427,600	\$15,542,080	\$3,885,520	\$0
2024	PE/ROW/CONST	NHPP	\$20,861,600	\$16,689,280	\$4,172,320	\$0
2025	PE/ROW/CONST	NHPP	\$15,152,000	\$12,121,600	\$3,030,400	\$0
2026	PE/ROW/CONST	NHPP	\$12,008,400	\$9,606,720	\$2,401,680	\$0
Total			\$67,449,600	\$53,959,680	\$13,489,920	\$0

Comments:

- Modification #365: Modify grouping to add \$2,000,000 NHPP funds in FY 2024. This modification adds \$2,000,000 NHPP (\$1,600,000 federal/\$400,000 state) to the grouping and the TIP. The total grouping cost is increased to \$67,449,600.

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12/20/2024

MODIFIED

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KNX 23-2023-303	126775.00		TDOT
State	County		
TN	Anderson, Blount, Knox, Loudon, Roane, Sevier		
State Route	Total Project Cost		
	\$69,297,600		
Project Name			
National Highway System Preservation and Operation Grouping			
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KNOXVILLE MPO - NATIONAL HIGHWAY SYSTEM PRESERVATION AND OPERATION URBAN GROUPING			
Project Description			
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2023	PE/ROW/CONST	NHPP	\$19,427,600	\$15,542,080	\$3,885,520	\$0
2024	PE/ROW/CONST	NHPP	\$20,861,600	\$16,689,280	\$4,172,320	\$0
2025	PE/ROW/CONST	NHPP	\$17,000,000	\$13,600,000	\$3,400,000	\$0
2026	PE/ROW/CONST	NHPP	\$12,008,400	\$9,606,720	\$2,401,680	\$0
Total			\$69,297,600	\$55,438,080	\$13,859,520	\$0

Comments:

- Modification #472: Modify grouping to add \$1,848,000 NHPP funds in FY 2025. This modification adds \$1,848,000 NHPP (\$1,478,400 federal/\$369,600 state) to the grouping and the TIP. The total grouping cost is increased to \$69,297,600.



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NHPP	2023	\$154,959,660	\$154,959,660	\$124,567,728	\$30,391,932	\$0	\$0	\$0
NHPP	2024	\$23,961,600	\$23,961,600	\$19,169,280	\$4,792,320	\$0	\$0	\$0
NHPP	2025	\$50,325,000	\$50,325,000	\$40,260,000	\$10,065,000	\$0	\$0	\$0
NHPP	2026	\$17,508,400	\$17,508,400	\$14,006,720	\$3,501,680	\$0	\$0	\$0

Note: Fiscal constraint report updated 12/20/24 and reflects:

FY 2025 NHPP: +\$1,848,000 (Federal: \$1,478,400 State: \$369,600)